



Johnson County Empowerment/ECIA Board DRAFT AGENDA

Thursday, February 16, 2017
6:30 – 8:00 p.m.
855 S. Dubuque Street, Room 203
Iowa City, IA 52240

- 1. Introductions/Recognize Quorum/Approve Agenda**
- 2. Packet Approval and Minutes from December and January**
- 3. Action Items**
 - a. Approve response to state survey regarding Early Childhood Funding Formula.
 - b. Updated allocation process for FY18.
 - c. Staff Changes
 - d. Officer Election
- 4. Progress Reports/Contract Updates**
 - a. Quarterly Progress Reports
 - b. Site Visits
 - c. FY17 Budget updates
- 5. Information/Review**
 - a. Levels of Excellence Discussion
 - b. Legislative Education and Community Awareness
- 6. Community Input/Announcements/Public Comment/Other Business**
- 7. Adjourn**

Next meetings: March 23 (note change) April 20 May 18

Johnson County is a safe and healthy community in which to learn, work, and live.

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Monthly Expenditure Report FY 2017

Johnson County Empowerment/Early Childhood Iowa Area

CONTRACTOR / PROVIDER	Current FY Budget (Allocation + Actual Carry Forward)	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL YTD EXPENDED	% TOTAL EXPENDED YTD	Comments
Administration																
JCSS Coordinator support	29974.55	949.82	1976.77	5593.27	892.51	1412.51	1041.35	1363.66	0.00	0.00	0.00	0.00	0.00	13229.89	44.14%	
Board expenses (various)	3000.00	80.15	81.03	130.88	0.00	0.00	845.15	-733.00	0.00	0.00	0.00	0.00	0.00	404.21	13.47%	
ICAP Insurance	1300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	paid annually in May
Subtotal	34274.55	1029.97	2057.80	5724.15	892.51	1412.51	1886.50	630.66	0.00	0.00	0.00	0.00	0.00	13634.10	39.78%	
Early Childhood																
CCR&R Quality Improvement Project	7000.00	0.00	0.00	0.00	182.16	303.99	319.51	0.00	0.00	0.00	0.00	0.00	0.00	805.66	11.51%	
HACAP Waterfront	20000.00	Jul-Sept	Jul-Sept	4837.71	1800.06	1800.06	1800.06	0.00	0.00	0.00	0.00	0.00	0.00	10237.89	51.19%	
HACAP Coral Ridge	5000.00	Jul-Sept	Jul-Sept	1181.18	449.97	449.97	449.97	0.00	0.00	0.00	0.00	0.00	0.00	2531.09	50.62%	
Home Ties Emergency Childcare	47250.00	3937.50	3937.50	3937.50	3937.50	3937.50	3937.50	3937.50	0.00	0.00	0.00	0.00	0.00	27562.50	58.33%	
4Cs Quality Child Care Services & Supports	84317.00	3045.60	4600.37	6554.41	6636.23	6120.69	5619.59	0.00	0.00	0.00	0.00	0.00	0.00	32576.89	38.64%	
4Cs Positive Environments for Positive Behavior	16457.00	119.88	743.90	2703.66	2739.52	2195.86	1898.64	2003.83	0.00	0.00	0.00	0.00	0.00	12405.29	75.38%	
Grant Wood AEA CART-JC	53827.35	0.00	4058.08	5395.46	5005.13	4868.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19327.36	35.91%	
Emerging Needs in Early Childhood	25170.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Subtotal	259021.41	7102.98	13339.85	18591.03	18318.38	17122.74	11455.73	5941.33	0.00	0.00	0.00	0.00	0.00	105446.68	40.71%	
Preschool Support																
School Ready Scholarships	7000.00	728.00	0.00	1695.00	3996.00	2580.00	13350.00	2645.00	0.00	0.00	0.00	0.00	0.00	24994.00	35.71%	
HACAP Faith UCC	40000.00	Jul-Sept	Jul-Sept	10652.37	3599.94	3599.94	3599.94	0.00	0.00	0.00	0.00	0.00	0.00	21452.19	53.63%	
Preschool Scholarship Coordination - 5%	4500.00	0.00	420.00	1950.00	480.00	540.00	570.00	120.00	0.00	0.00	0.00	0.00	0.00	4080.00	90.67%	
NCJC Statewide Preschool Wraparound	10400.00	2040.00	840.00	2160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5040.00	48.46%	
Grant Wood AEA CART-JC	21269.65	0.00	0.00	471.35	857.00	921.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2249.63	10.58%	
NCJC Preschool Home Visitation	56000.00	7490.00	10760.00	8620.00	7510.00	7810.00	7870.00	0.00	0.00	0.00	0.00	0.00	0.00	50060.00	0.00%	
Emerging Needs in Preschool Support	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Subtotal	212169.65	10258.00	12020.00	25548.72	16442.94	15451.22	25389.94	2765.00	0.00	0.00	0.00	0.00	0.00	107875.82	50.84%	
Family Support and Parent Education																
NCJC Parents As Teachers	247600.00	13030.00	12640.00	12890.00	11250.00	11060.00	12000.00	0.00	0.00	0.00	0.00	0.00	0.00	72870.00	29.43%	
UAY Teen Parent Program	114200.00	5589.95	8185.73	8611.97	7553.95	7223.94	6294.60	0.00	0.00	0.00	0.00	0.00	0.00	43460.14	38.06%	
Grupo Manantial - Children's Center for Therapy	11251.00	Jul-Sept	Jul-Sept	2625.37	Oct-Dec	Oct-Dec	2460.82	Jan-Mar	Jan-Mar	0.00	Apr-Jun	Apr-Jun	0.00	5086.19	45.21%	
NCJC Latino Family Support	1012.00	202.40	321.77	276.46	23.49	23.49	23.49	3.49	0.00	0.00	0.00	0.00	0.00	874.59	86.42%	
Centralized Intake	23940.45	0.00	1080.00	240.00	300.00	600.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	2400.00	10.02%	
Subtotal	398003.45	18822.35	22227.50	24643.80	19127.44	18907.43	20778.91	183.49	0.00	0.00	0.00	0.00	0.00	124690.92	31.33%	
Quality Improvement Funds																
Community Planning	60121.00	4202.21	6611.62	7696.00	5896.85	4786.85	7574.30	7292.62	0.00	0.00	0.00	0.00	0.00	44060.45	73.29%	
Subtotal	60121.00	4202.21	6611.62	7696.00	5896.85	4786.85	7574.30	7292.62	0.00	0.00	0.00	0.00	0.00	44060.45	73.29%	
Other Services																
United Action for Youth Pediatric Nurse Practitioner	21420.00	1336.51	1785.00	1785.00	1785.00	1785.00	1785.00	0.00	0.00	0.00	0.00	0.00	0.00	10261.51	47.91%	
NCJC Early Learning Expansion 2-3 y.o.	22342.00	1434.18	351.78	1014.75	3438.27	3316.50	2350.62	0.00	0.00	0.00	0.00	0.00	0.00	11906.10	53.29%	
Program Development, Support, Coordination	2286.00	0.00	240.00	540.00	480.00	990.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	2286.00	0.00%	
Child Health Safety - car seats (Medicaid)	2000.00	0.00	89.98	212.21	0.00	0.00	0.00	1135.33	0.00	0.00	0.00	0.00	0.00	1437.52	71.88%	
Child Health Safety (car seats & cribs)	8429.49	648.07	708.19	969.21	1678.42	1255.58	1389.40	701.38	0.00	0.00	0.00	0.00	0.00	7350.25	87.20%	
Ace Interface	3500.00	0.00	660.00	1080.00	1020.00	740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3500.00	100.00%	
Programs	2250.00	195.62	195.00	134.95	0.00	0.00	0.00	527.35	0.00	0.00	0.00	0.00	0.00	1052.92	46.80%	
Subtotal	62227.49	3614.38	4029.95	5736.12	8401.69	8087.08	5561.02	2364.06	0.00	0.00	0.00	0.00	0.00	37794.30	60.74%	
Current FY Totals	1025817.55	45029.89	60286.72	87939.82	69079.81	65767.83	72646.40	19177.16	0.00	0.00	0.00	0.00	0.00	433502.27	42.26%	