



Johnson County Empowerment/ECIA Board DRAFT AGENDA

Thursday, May 17, 2018
6:30-8:00 p.m.

**Johnson County Health & Human Services Building, Room 203B
855 S. Dubuque Street, Iowa City**

- 1. Introductions/Recognize Quorum/Approve Agenda**
- 2. Packet Approval and Approve Previous Minutes**
- 3. Accept Financial Agreed Upon Procedures**
- 4. FY19 Funding Decisions**
- 5. Finalize Local Indicators**
- 6. Program Monitoring - Site Visit Review and 3rd Quarter Reports**
- 7. Information/Review**
- 8. Community Input/Announcements/Public Comment/Other Business**
- 9. Adjourn**

Next meetings: *note changes* **June 21 **August 16** *September 13***

We will meet in July only if necessary.

Contact Laurie Nash at 319-339-6179 or lnash@co.johnson.ia.us with questions about this agenda.

Johnson County is a safe and healthy community in which to learn, work, and live.

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Monthly Expenditure Report FY 2018

Johnson County Empowerment/Early Childhood Iowa Area

PROGRAM / CONTRACTOR	Current FY Budget (Allocation + Actual Carry Forward)	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL YTD EXPENDED	% TOTAL EXPENDED YTD	Comments
Administration																
Board admin staff / JCSS	\$30,480.60	180.51	2244.67	4933.34	6634.67	5029.37	5721.00	643.00	713.41	1079.51	750.96	0.00	0.00	27930.44	91.63%	
Liability Insurance	\$1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	paid annually April/May
Board expenses / various	\$3,500.00	52.54	222.10	99.00	279.97	27.00	0.00	163.11	-138.12	39.00	144.34	0.00	0.00	888.94	25.40%	
Subtotal	\$35,280.60	233.05	2466.77	5032.34	6914.64	5056.37	5721.00	806.11	575.29	1118.51	895.30	0.00	0.00	28819.38	81.69%	
Early Childhood - EC																
Early Head Start Wraparound / HACAP	\$25,000.00	1600.00	2000.00	1900.00	1900.00	2000.00	1800.00	2000.00	2000.00	2000.00	2000.00	0.00	0.00	19200.00	76.80%	
Home Ties Emergency Childcare / 4Cs	\$47,250.00	3780.00	3780.00	3175.20	3572.10	3969.00	3969.00	3969.00	3969.00	4762.80	4365.90	0.00	0.00	39312.00	83.20%	
Early Learning Expansion / NCJC	\$22,342.00	537.00	590.36	1054.71	1244.13	1528.07	2619.02	2423.28	2176.59	3376.69	0.00	0.00	0.00	15549.85	69.60%	
Quality Child Care Services & Supports / 4Cs	\$84,327.00	3556.29	4509.98	4362.72	5351.22	5017.87	4874.26	5889.51	5086.84	9476.65	0.00	0.00	0.00	48125.35	57.07%	
Positive Environments for Positive Behavior / 4Cs	\$16,467.00	0.00	276.48	388.80	2289.60	129.60	1531.01	1873.15	1301.18	1154.30	0.00	0.00	0.00	8944.13	54.32%	
CART-JC / Grant Wood AEA	\$28,836.80	0.00	2388.39	2816.41	3830.11	4275.79	6208.67	4497.74	4888.72	4059.40	0.00	0.00	0.00	32965.23	114.32%	
Emerging Needs in Early Childhood	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	
Subtotal	\$224,222.80	7873.29	11545.21	11797.84	16287.16	14920.33	19201.96	18652.68	17422.33	22829.85	4365.90	0.00	0.00	164096.55	73.18%	
Preschool Support - SR																
School Ready Scholarships / various	\$90,000.00	0.00	0.00	2980.00	6782.22	8355.00	8853.00	8202.00	9416.00	12115.00	11108.00	5335.00	0.00	73146.22	81.27%	
Preschool Scholarship Coordination / JCSS	\$4,360.00	253.45	1020.00	1500.00	480.00	480.00	480.00	240.00	360.00	900.00	270.00	0.00	0.00	5983.45	137.24%	
Head Start Wraparound / HACAP	\$40,000.00	3440.00	2150.00	2340.00	2925.00	3120.00	3120.00	3120.00	3120.00	3120.00	3120.00	0.00	0.00	29575.00	73.94%	
Early Learning Expansion / NCJC	\$10,400.00	480.00	280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	7.31%	
CART-JC for Head Start / Grant Wood AEA	\$46,260.20	0.00	261.92	2594.28	1546.59	1147.47	1471.76	873.08	548.79	1471.76	0.00	0.00	0.00	9915.65	21.43%	
Subtotal	\$191,020.20	4173.45	3711.92	9414.28	11733.81	13102.47	13924.76	12435.08	13444.79	17606.76	14498.00	5335.00	0.00	119380.32	62.50%	
Family Support - SR																
Parents As Teachers / NCJC	\$303,600.00	22420.00	29250.00	28070.00	26210.00	23880.00	19450.00	18930.00	21110.00	21150.00	0.00	0.00	0.00	210470.00	69.32%	
Teen Parent Program / UAY	\$114,236.00	7608.00	5522.00	9380.00	11106.00	11592.00	10910.00	11482.00	9984.00	11372.00	0.00	0.00	0.00	88956.00	77.87%	
Grupo Manantial / ChildServe	\$11,268.00	0.00	0.00	2817.00	0.00	0.00	2817.00	0.00	0.00	2817.00	0.00	0.00	0.00	8451.00	75.00%	
Coordinated Intake / JCSS	\$20,891.80	422.42	1000.00	1000.00	840.00	690.00	360.00	540.00	1530.00	1890.00	1000.00	0.00	0.00	9272.42	44.38%	
Subtotal	\$449,995.80	30450.42	35772.00	41267.00	38156.00	36162.00	33537.00	30952.00	32624.00	37229.00	1000.00	0.00	0.00	317149.42	70.48%	
Quality Improvement - SR																
Community Planning / JCSS	\$61,640.00	4646.63	5000.00	5400.00	1410.00	1971.15	2133.98	7497.07	6747.07	8629.42	7367.07	0.00	0.00	50802.39	82.42%	
Subtotal	\$61,640.00	4646.63	5000.00	5400.00	1410.00	1971.15	2133.98	7497.07	6747.07	8629.42	7367.07	0.00	0.00	50802.39	82.42%	
Other Services - SR																
Teen Home Health Services / UAY	\$21,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
Program Development, Support, Coordination	\$2,500.00	0.00	100.00	208.33	0.00	1140.00	720.00	360.00	0.00	660.00	0.00	0.00	0.00	3188.33	0.00%	
Program Supports																
Emerging Community Needs																
Subtotal	\$23,920.00	0.00	100.00	208.33	0.00	1140.00	720.00	360.00	0.00	660.00	0.00	0.00	0.00	3188.33	13.33%	
Current FY Totals	\$986,079.40	47376.84	58595.90	73119.79	74501.61	72352.32	75238.70	70702.94	70813.48	88073.54	28126.27	5335.00	0.00	683436.39	69.31%	



Independent Auditor's Report

To the Officials of
Johnson County, Iowa

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Johnson County, Iowa, (County) as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the County's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the County's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Johnson County, Iowa, as of June 30, 2017, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and the other required supplementary information listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Johnson County, Iowa's financial statements. The introductory section, combining nonmajor fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the financial statements. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance), and is not a required part of the financial statements.

The combining nonmajor fund financial statements and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated February 23, 2018, on our consideration of Johnson County, Iowa's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the County's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the County's internal control over financial reporting and compliance.

EIDE BAILLY LLP

A handwritten signature in cursive script that reads "Eide Bailly LLP".

Dubuque, Iowa
February 23, 2018

JOHNSON COUNTY, IOWA

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2017

NOTE 17: EARLY CHILDHOOD IOWA AREA BOARD

Johnson County, Iowa is the fiscal agent for the Early Childhood Iowa Area Board, an organization formed pursuant to the provisions of Chapter 256I of the Code of Iowa. The Area Board receives state grants to administer early childhood and school ready programs. Financial transactions of the Area Board are included in the County's financial statements as an Agency Fund (Empowerment Board) because of the County's fiduciary relationship with the organization. The Area Board's financial data is for the year ended June 30, 2017 is as follows:

	<u>Early Childhood Iowa Area Board</u>			
	<u>Early Childhood State</u>	<u>School Ready Fund</u>	<u>Other</u>	<u>Total</u>
Additions:				
State grants:				
Early childhood	\$ 228,865	\$ -	\$ -	\$ 228,865
Family support & parent education	-	388,270	-	388,270
Preschool support for low-income families	-	144,942	-	144,942
Quality improvement	-	60,121	-	60,121
Allocation for administration	12,046	20,430	-	32,476
Other program services	-	42,155	7,010	49,165
Total State of Iowa grants	<u>240,911</u>	<u>655,918</u>	<u>7,010</u>	<u>903,839</u>
Interest	366	871	-	1,237
Total additions	<u>241,277</u>	<u>656,789</u>	<u>7,010</u>	<u>905,076</u>
Deductions:				
Program services:				
Early childhood	246,380	-	-	246,380
Family support & parent education	-	316,638	-	316,638
Preschool support for low-income families	-	190,674	-	190,674
Quality improvement	-	60,121	-	60,121
Other program services	-	44,470	6,144	50,614
Total program services	<u>246,380</u>	<u>611,903</u>	<u>6,144</u>	<u>864,427</u>
Administration	8,556	19,864	-	28,420
Total deductions	<u>254,936</u>	<u>631,767</u>	<u>6,144</u>	<u>892,847</u>
Net change	(13,659)	25,022	866	12,229
Balances – beginning of year	<u>34,699</u>	<u>96,696</u>	<u>234</u>	<u>131,629</u>
Balances – end of year	\$ <u>21,040</u>	\$ <u>121,718</u>	\$ <u>1,100</u>	\$ <u>143,858</u>

Part IV: Other Findings Related to Required Statutory Reporting: (continued)

2017-IA-B Questionable Expenditures – No expenditures that we believe may not meet the requirements of public purpose as defined in an Attorney General’s opinion dated April 25, 1979, were noted.

2017-IA-C Travel Expense – No expenditures of County money for travel expenses of spouses of County officials or employees were noted.

2017-IA-D Business Transactions – Business transactions between the County and County Officials or employees are detailed as follows:

Name, Title, and Business Connection	Transaction Description	Amount
Sandra Heick, County employee	Services	\$ 125

According to Chapter 331.342 of the Code of Iowa, the transaction above does not appear to represent a conflict of interest since the total is less than \$1,500 during the fiscal year.

2017-IA-E Bond Coverage – Surety bond coverage of County officials and employees is in accordance with statutory provisions. The amount of coverage should be reviewed annually to ensure that the coverage is adequate for current operations.

2017-IA-F Board Minutes – No transactions were found that we believe should have been approved in the Board minutes but were not.

2017-IA-G Deposits and Investments – No instances of noncompliance with the deposit and investment provisions of Chapters 12B and 12C of the Code of Iowa and the County’s investment policy were noted.

2017-IA-H Resource Enhancement and Protection Certification – The County properly dedicated property tax revenue to conservation purposes as required by Chapter 455A.19(1)(b) of the Code of Iowa in order to receive the additional REAP funds allocated in accordance with subsections (b)(2) and (b)(3).

2017-IA-I County Extension Office – The County Extension Office is operated under the authority of Chapter 176A of the Code of Iowa and serves as an agency of the State of Iowa. This fund is administered by an Extension Council separate and distinct from County operations and, consequently, is not included in the governmental funds balance sheet or statement of revenues, expenditures, and changes in fund balances.

Disbursements during the year ended June 30, 2017, for the County Extension Office did not exceed the amount budgeted.

2017-IA-J Early Childhood Iowa Area Board – Johnson County is the fiscal agent for the Early Childhood Iowa Area Board, an organization formed pursuant to the provisions of Chapter 256I of the Code of Iowa. Financial transactions of the Area Board are included in the County’s financial statements as part of the Other Agency Funds because of the County’s fiduciary relationship with the organization.

No instances of non-compliance were noted as a result of the audit procedures performed.

Director Report January – March 2018

STATEWIDE UPDATES:

- **Early Childhood Iowa**
 - Early Childhood Day On the Hill was March 19 in Des Moines.

LOCAL UPDATES:

- **JCE/ECIA Programs**

MEETINGS AND ACTIVITIES:

State Meetings

- ECI Results Accountability conference call; Feb. 13
- ECI Directors webinar; Feb. 14
- Regional Conference Call; March 26
- ECIA Directors of SE Iowa;

JCE Committee/Work Group Meetings

- Executive Committee; Jan. 9, Feb. 6, Mar. 6
- Parent Education Work Group; Feb. 19
- Board; Jan. 18, Feb. 15, Mar. 22
- Early Education Work Group; Jan. 22, Feb. 26, Mar. 26

JCE Organizational

- JCSS Department Meeting; Jan. 17, Feb. 21, Mar. 21
- Johnson County Employees Meeting; March 26

Community Planning Meetings

- Trauma Informed Planning; January 10
- Words Matter Now; January 10, February 14, April 11
- United Way Joint Regional Planning; January 16, March 28
- Celebration of the Young Child planning; January 17, February 12, March 20
- Solon Begindergarten meeting; January 22
- Mara Cheney, JCPH Wellness Coordinator; January 22
- Armeda Wojciak (UI College of Ed) & Aislinn Conrad-Hiebner (UI School of Social Work); Jan. 29
- ICAPP and CBCAP grant planning; Feb. 7, 9, 15
- Decat; Feb. 12
- United Way Education Commission; Feb. 15, March 23
- Prevent Child Abuse – Johnson County; Feb. 6, Mar. 6
- Community Partnerships for Protecting Children; Feb. 6, Mar. 6
- PCA-JC Grant Planning; Feb. 9
- Kathryn Dorsey re: WIC/MCH; Feb. 23
- CART Planning; March 14

- ICCSD Community Education District-Wide Advisory Council; March 20
- ICCSD Trauma Informed Schools planning; March 27
- Trauma Informed Community Coalition; April 12

Community Awareness, Education, and Advocacy

- League of Women Voters Forum; Jan. 27
- RESULTS Poverty forum; January 30 (~20 attendees)
- CATCH Community Access to Child Health; Feb. 23
-

Presentations & Trainings

- Child Abuse Prevention, Lone Tree High School; January 31 (~10 attendees)
- NCJC ACES in Early Childhood; Jan. 29 (planning), Feb. 8 (~45 attendees)
- G! World ACES presentation; Feb. 23 (~12 attendees)
- 4Cs Child Care Directors' Workshop; Feb. 24 (24 attendees)
- Crisis Intervention Training; March 20 (~40 attendees)
- Ages & Stages for Early Educators; March 27 (11 attendees)

Program Activities & Updates

- Car Seat visit; January 8 (home), 18, 26, March 20
- Pack-n-play office visit; January 16
- Pack-n-play home visit; March 7, 23 (baby box)
- Coordinated Intake in-person visits January 16, 19, 25, 30 (home), February 1, 13, 26
- Parent Cafés; January 24 (planning), 31, February 14, 21, 28,
- Bias in Child Care Workshop planning; January 23
- Literacy Promotion for School Ready Scholarships; February 2
- Montessori School of Iowa City re: SRS; Feb. 16
- Graceland Preschool re: SRS; April 9

Site Visits

- Early Education Wraparound at NCJC, Broadway; March 21
- Early Education Wraparound at NCJC, Pheasant Ridge; March 22
- Grupo Manantial Parent Group, ChildServe; March 23
- Head Start Wraparound, Waterfront; March 26
- Positive Environments for Positive Behaviors 4Cs, Education Station 1 North Liberty; March 27
- Early Head Start Wraparound, Coral Ridge; March 28
- Early Head Start Wraparound, Bloomington; March 28
- Early Education at Home Ties Emergency Child Care; March 29
- Childcare Alliance Response Team (CART) GWAEA; Creation Kids Coralville; April 2

Professional Development

- Parent Café Training; April 4-5

Submitted by Laurie Nash on April 19, 2018

Car Seat

Contract Budget and Amount Spent	Target Audience and Goals	Scope of Services	Performance Measures	Outcomes July 1, 2017 – March 31, 2018
<p>Child and Infant Safety</p> <p>\$3,056.06 (non-grant)</p> <p>Spent: 1Q: \$1,204.54 (non-grant) 2Q: \$ 573.84 (non-grant) 3Q: \$142.59 (grant) 4Q:</p> <p>YTD: \$1,920.97; 63%</p> <p>Other Revenue: <u>United Healthcare</u> \$1,500 & 35 seats <u>High Point City Church</u> 20 seats & 10 pack-n-plays <u>Johnson County</u> \$134.94 From FY17: <u>AmeriHealth</u> <u>Caritas</u> \$694.36 <u>United HealthCare</u> \$171.62</p>	<p><u>Safety:</u> Johnson County families with children age 0-5 who do not currently have a safe sleep environment or safe child car seats.</p> <p><u>Coordinated Intake:</u> Johnson County families with children age 0-5 who are at or below 185% of fpl.</p>	<p><u>Safety:</u></p> <ul style="list-style-type: none"> - Provide baby sleep boxes, cribs, and/or child car seats to families. - Include other items for safe sleep such as extra sheets, mattress pads, sleep sacks, or swaddle blankets. - Include other items for car seat safety such as car seat covers. <p><u>Coordinated Intake:</u></p> <ul style="list-style-type: none"> - Provide information and referrals for families to access available services and programs. 	<p>73% of car seats installed correctly as measured by a certified car seat technician</p> <p>100% of families improved infant sleep safety as measured on the Safe Sleep Checklist.</p>	<p>Outcomes YTD:</p> <p><u>Safety:</u> 80 families served</p> <p>126 car seats distributed</p> <p>84% installed correctly so far</p> <p>3 baby boxes distributed 100% improved sleep safety</p>

Early Care & Education Scholarships and Preschool Scholarship Coordination

Contract Budget and Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes July 1, 2017 – March 31, 2018
<p>School Ready Scholarships</p> <p>Budgeted: \$90,000.00</p> <p>Spent: 1Q: \$2,980 2Q: \$23,972.22 3Q: \$29,751.00 4Q:</p> <p>YTD Spent: \$56,703.22; 63%</p> <p>Committed: \$89,162.22; 100%</p> <p>Scholarship Coordination Budgeted: \$4,360</p> <p>Spent: 1Q: \$2,773.45 2Q: \$1,440.00 3Q: \$1,500.00 4Q:</p> <p>YTD: \$5,713.45; 131%</p>	<p>Increase access to high quality preschool by providing tuition reimbursement to preschool programs providing quality preschool.</p> <p>Support high quality preschool programming to 3, 4, and 5 year old children in Johnson County in order to help prepare them for kindergarten.</p>	<p>Children will participate in high quality early childhood programming that utilizes an evidence-based curriculum</p> <p>Children will be screened with a research-based screening/assessment tool for developmentally appropriate development and appropriate referrals will be made.</p> <p>Increase the percent of kindergarten students with preschool experience.</p>	<p>35 children: 7 three-year-olds 26 four-year-olds 2 five-year-olds</p> <p>13 programs participated: CCA Tiffin ICCSD Twain Prince of Peace Preschool CCA Oxford La Petite Stepping Stones Preschool Grace Garden Preschool Mary Jo Small Sunshine Daycare ICCSD Hills Montessori School of IC ICCSD Mann North Liberty Preschool</p> <p>59% of applicants received scholarships (35/59) 41% applied but did not receive because: 6 on the waiting list 8 over income 4 attending Head Start 2 attending Shared Visions 1 not age eligible 1 moved out of district 1 no longer needed 1 couldn't find care</p> <p>Reported End of Year: Curriculum utilized: Screening Tools utilized: # and % children screened, # and % demonstrating age appropriate development, # referred for additional evaluation</p>

Early Care & Education Supportive Services

Contract Budget & Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes January – March, 2018
<p>NCJC</p> <p>Early Learning Expansion</p> <p>\$32,742.00</p> <p>1Q \$2,942.07 2Q \$5,391.22 3Q \$7,976.56 4Q \$</p> <p>Year To Date: \$16,309.85 (50%)</p> <p>Preschool/Infant-Toddler</p> <p>\$10,400/\$22,342</p> <p>1Q \$760/2,182.07 2Q \$0 /5,391.22 3Q \$0 /7,976.56 4Q \$</p> <p>Year To Date: \$760.00 (7%) /15,549.85 (70%)</p>	<p>Create full-day, fully-year preschool opportunities for low-income children.</p> <p>Combine with part-time Statewide Preschool, Shared Visions, and/or Child Care Assistance funds.</p> <p>At least 8-12 low-income children will participate in full-time evidence based child development program.</p>	<p>Children will participate in full-day, year-round high quality early childhood programming that utilizes an evidence-based curriculum.</p> <p>Children will be screened with the ASQ and ASQ:SE and appropriate referrals will be made.</p> <p>Increase percent of kindergarten students with preschool experience.</p>	<p>15 children served in Q3 (15 ytd): 1 infant/toddler (1 ytd) 5 two-year-olds (5 ytd) 9 three-year-olds (9 ytd) 0 four-year-olds (0 ytd) 0 five-year-olds (0 ytd) families served: 13 (13 ytd)</p> <p>Curriculum utilized: <i>Creative Curriculum</i> Tool(s) utilized to determine children’s behavior</p> <p>Q3: 15 (100%) children screened (13 ytd; 100%) # screened with ASQ and ASQ:SE, # with Teaching Strategies GOLD ASQ: # referred, # already receiving services GOLD: # referred, # receiving services</p> <p>Statewide Measures (end of year):</p> <ul style="list-style-type: none"> • / (%) children complete/maintain the program • / (%) children not demonstrating appropriate skills that did demonstrate growth

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<p>HACAP</p> <p>Head Start Expansion Faith UCC</p> <p>\$ 40,000.00</p> <p>Spent: 1Q: \$7,930 2Q: \$9,165 3Q: \$9,360 4Q: \$</p> <p>YTD: \$26,455; 66%</p>	<p>Increase accessibility and availability of quality early education.</p> <p>Expand part-time federally funded Head Start slots into full-day, full-year Head Start slots.</p> <p>Head Start slots will be available for 10 hours per day, 5 days per week, a minimum of 230 days/50 weeks per year.</p> <p>16 Johnson County children age 3-5 years at Faith UCC Head Start.</p>	<p>Children will participate in high quality early childhood programming that utilizes an evidence-based curriculum. Target is 16 children. Curriculum utilized: Creative Curriculum</p> <p>Children will attend regularly. Target is for each child to participate in 75% of available days of programming. Refer to attendance sheet.</p> <p>Available slots will be utilized. Target is that each of the 16 slots will have 75% attendance for the contract period. 1 & 2Q: 88.02%</p> <p>Children will be screened with a research-based screening/assessment tool for appropriate development and appropriate referrals will be made. Target is 95% of children will be screened. Screening tool(s) utilized: Teaching Strategies Gold assessment and Ages Stages Questionnaire 3.</p>	<p>16 children served this quarter: 10 three year olds 6 four year olds 0 five+ year olds YTD children served: 17</p> <p># of children screened (YTD): 17 ASQ3 (100%) 16 with 1 GOLD (94%)</p> <p># demonstrated age appropriate development (YTD): 14 GOLD (87.5%)</p> <p>0 children referred for additional evaluation 3 YTD</p> <p>Report 4Q: (%) of children who were not demonstrating age appropriate skills that did demonstrate growth toward age appropriate skills using GOLD tool.</p>

Early Care & Education Supportive Services

Contract Budget and Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes January – March, 2018
<p>HACAP</p> <p>Early Head Start Expansion; Coral Ridge & Waterfront</p> <p>\$ 25,000.00</p> <p>Spent: 1Q: \$5,500.00 2Q: \$5,700.00 3Q: \$6,000.00 4Q:</p> <p>YTD: \$17,200.00 (45%)</p>	<p>Increase accessibility and availability of quality early education.</p> <p>Expand part-time federally funded Early Head Start slots into full-day, full-year Head Start slots.</p> <p>Early Head Start slots will be available for 10 hours per day, 5 days per week, a minimum of 230 days/50 weeks per year.</p> <p>24 Johnson County children age 18 months-2 years at Coral Ridge Early Head Start (8) and Waterfront EHS (16).</p>	<p>Children will participate in high quality early childhood programming that utilizes an evidence-based curriculum. Target is 24 children. Curriculum utilized: Creative Curriculum</p> <p>Children will attend regularly. Target is for each child to participate in 75% of available days of programming. Refer to attendance sheet.</p> <p>Available slots will be utilized. Target is that each of the 24 slots will have 75% attendance for the contract period.</p> <p>In 3Q: 90.70% Coral Ridge 85.00% Waterfront</p> <p>Children will be screened with a research-based screening/assessment tool for appropriate development and appropriate referrals will be made. Target is 95% of children will be screened. Screening tool(s) utilized: Teaching Strategies Gold assessment and Ages Stages Questionnaire 3.</p>	<p>27 children served this quarter: 11 one year olds 16 two year olds YTD children served: 32</p> <p># of children screened (YTD): 29 ASQ3 (91%) 28 GOLD (88%)</p> <p># demonstrated age appropriate development: 24 (75%)</p> <p>3 children referred ytd for additional evaluation.</p> <p>Report 4Q: # (%) of children who were not demonstrating age appropriate skills that did demonstrate growth toward age appropriate skills using GOLD tool.</p>

Early Care & Education Supportive Services

Contract Budget and Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes January - March, 2018
<p>4Cs</p> <p>Home Ties Emergency Child Care</p> <p>\$ 47,250</p> <p>Spent: 1Q: \$10,735.20 2Q: \$11,510.10 3Q: \$12,700.80 4Q: \$</p> <p>YTD: \$34,946.10 (74%)</p>	<p>Support parents to work on self-sufficiency goals by providing no cost, quality child care for at-risk children while parents address those goals.</p> <p>Provide slots for 3 month periods ECIA: 5 slots JCSS – 11 slots</p> <p>All children 4 months and older will receive an Ages & Stages Questionnaires Assessment</p> <p>Provide free transportation to parents and children who reside in any of the Johnson County shelters.</p> <p>Each family will have an individualized plan and specified goals. 0 – 5 year olds from Johnson County who are homeless, near homeless or otherwise in transition.</p>	<p>Children will participate in high quality early childhood programming that utilizes an evidence-based curriculum</p> <p>Children will be screened with a research-based screening/assessment tool for developmentally appropriate development and appropriate referrals will be made. (screening Target=75%)</p> <p>Families will remain united and maintain an environment that promotes healthy child development and family resiliency.</p>	<p>17 new children served this quarter: 5 < 12 mo (5 YTD) 2 – 1 year olds (2 YTD) 4 - 2 year olds (4 YTD) 4 - 3 year olds (4 YTD) 2 - 4 year olds (2 YTD) 0 -five+ year olds (0 YTD)</p> <p>FY18 total children served: 61 5 new children received JCECI funding in 3Q; YTD: 19</p> <p>FY18 total families served 47</p> <p>Curriculum utilized: <i>Adapted Creative Curriculum</i></p> <p>Developmental screening: 10 children screened ASQ (37 YTD) (61%) 9 demonstrated age appropriate development (36 YTD) 1 referred for additional evaluation (1 YTD) 11 screened with ASQ:SE (41 YTD) 10 demonstrated age appropriate development (40 YTD) 1 referred for additional evaluation (1 YTD) 0 children removed from the home (0 YTD);</p> <p>End of year: / (%) parents found housing / (%) found employment / (%) worked, attended school, attended job training, and/or received substance abuse treatment while their child(ren) attended Home Ties (Target=75%)</p>

Prenatal/Postnatal

Contract Budget and Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes February – March, 2018
<p>United Action for Youth</p> <p>Teen Family Health Services</p> <p>\$10,720.00</p> <p>Spent: 1Q: \$0 2Q: \$0 3Q: \$5,132.00 4Q:</p> <p>YTD: \$5,132.00; (48%)</p>	<p>Support ease of access to and appropriate use of health services for pregnant and parenting teens and their children.</p> <p>In-home prenatal visits with 8-13 pregnant teens in Johnson County under the age of 23.</p> <p>In-home pediatric visits with 13-17 children of teen parents in Johnson County from age 0-5.</p> <p>13-17 pregnant and parenting teens and their children will be served.</p>	<p># of families with a primary care doctor</p> <p># of children with health insurance</p> <p># subsequent births to teens</p> <p># low birth weight births</p> <p># of children screened for developmental delays</p> <p># of children fully immunized</p>	<p>11 families participated</p> <p>1 pregnant participant; 1 prenatal contact 1 of 1 (100%) births at a healthy weight</p> <p>10 child participants; 12 pediatric visits (11 Medicaid)</p> <p>Year End: pregnant participants (duplicated and unduplicated) prenatal contacts births (duplicated and unduplicated) % births at a healthy weight (of)</p> <p>100% have a primary care physician 11/11 (Target=100%) 100% have health insurance coverage 11/11 (Target=100%) % received assessment and/or screening (PEDS:DM) / (Target=80%)</p> <p>Year End: 0 (0%) of those screened were referred for additional services/treatment 0 (0%) screened that needed follow up services/treatment that received the service</p> <p>Survey results (all targets are 85%): need raw numbers % gained knowledge on child development (/) % gained knowledge on guidance and discipline (/) % gained knowledge on health care (/) % gained knowledge on pre-natal care (/)</p> <p>(%) subsequent births (Target= <15%) % of children fully immunized / (Target=100%)</p>

Coordinated Intake

Contract Budget and Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes July 1, 2017 – March 31, 2018
<p>Coordinated Intake</p> <p>\$20,891.80</p> <p>Spent: 1Q: \$2,422.42 2Q: \$1,890.00 3Q: \$3,960.00 4Q:</p> <p>YTD: \$8,272.42; 40%</p>	<p>Assist families to access appropriate services.</p> <p>Provide information and referrals for families to access available services and programs.</p> <p>Johnson County families with children age 0-5 who are at or below 185% of fpl.</p>	<p>64 intakes processed</p> <p>64 families applied</p> <p>53 referrals for FSP</p>	<p>93% of intakes were referred to a program or service (56/60)</p> <p>72% of families that received a referral enrolled in a local program</p> <p>28% of families applying for a referral did not enroll in a local program</p> <p><u>Reasons for not referring and/or not enrolling:</u> 1 family - did not qualify for services 1 family – the needed service does not exist 6 families – on a waiting list 4 families – did not complete application process</p>

Technical Assistance: Consultant, Mentoring, Coaching

Contract Budget / Amount Spent	Target Audience and Goals	Scope of Services	Performance Measures	Outcomes Reported end of year
<p>4Cs</p> <p>Quality Child Care Services & Supports</p> <p>\$84,317</p> <p>Spent: 1Q: \$12,428.99 2Q: \$15,016.77 3Q: \$20,453.00 4Q: \$</p> <p>YTD: \$47,898.76; 57%</p>	<p>Public Awareness:</p> <ul style="list-style-type: none"> Share info with programs & parents Storytelling – showcase providers Traveling display based on Iowa ELS <p>Technical Assistance:</p> <ul style="list-style-type: none"> Provide Center Consults (including CDA) Directors Workshops Start Up Consults: Center + Home-based Starting Strong: 50% cca Home + center programs Ready, Set, Go!: Home-based. Individual goals/early literacy, math, science, PBIS/ PITC <p>Prof Development Workshops</p>	<p>Public Awareness</p> <ul style="list-style-type: none"> 4 Flyers on soc-emo dev; 48 ‘factoids’ participating programs 1 Workshop # Create a focus group - # Storytelling reach: Create travelling display # programs participate # of families reached # public <p>Technical Assistance:</p> <ul style="list-style-type: none"> Center visits – prof dev (CDA) & state initiatives Directors’ workshops – networking, resources. Start Up: New providers- registration/licensing Starting Strong: ELL & low income: 50% cca Registration, early childhood learning activities RSG! Set individual goals, focus on soc- 	<p>Public Awareness: 1,000 flyers (Goal: 600) 37 programs/13 weekly issues to parents ~ factoids 481 (Goal 600)</p> <p>Storytelling/Early Literacy 23 centers, 13 homes (Goal: 15) 0 storyreadings 0 children (Goal: 2,000)</p> <p>Travelling Display 4 displays (Goal: 15 centers + 25 homes) 260 families reached. (Goal 600) 2,200 public reached (goal 7,000)</p> <p>Technical Assistance 5 Center visits YTD 15 (Goal 40) 1 Director Wkshps YTD 2 (Goal 4) 8 Start-Up Visits YTD 25 (Goal 30) 6 Starting Strong Programs/9 classrooms (Goal 10) 42 Starting Strong Visits</p>	<p>Public Awareness</p> <ul style="list-style-type: none"> / (%) programs increased awareness of ECI & early childhood services in the community. Target 80% <p>Technical Assistance</p> <ul style="list-style-type: none"> Center Directors: Workshops: / (%) center directors report greater connections with colleagues. Target 90% Center Visits: / (%) directors report increased knowledge of state & local resources & initiatives to impact quality of programs. Target 90% Start Ups: / (%) providers gained knowledge about important information related to cc & getting started in business. Target 90% Starting Strong: / (%) programs submitted/maintained registration with DHS Target 85% / (%) providers reported providing more learning activities for the children in their care. Target 90% RSG: / (%) providers achieved individual goals. Target 5% / (%) providers report feeling connected & supported. Target 85% / (%) programs rate a 3 or higher in QRS system Starting Strong & RSG: / (%)

		<p>emo dev, nutrition, early literacy, math & science.</p> <p>Professional Development: Workshops: 20 hours of new training.</p>	<p>YTD 84 (Goal 100) 19 Ready, Set Go Programs (Goal 25) 48 Ready, Set, Go Visits YTD 81 (Goal 125)</p> <p>Professional Development: 37.5 hours of PD YTD 79.5 368 participants YTD 1139 11 hours of new training YTD 26 (Goal 20)</p>	<p>providers made quality improvements to their environments. Target 90%</p> <ul style="list-style-type: none"> • / (%) programs report enrolling children on cca. Target 60% <p>Professional Development</p> <ul style="list-style-type: none"> • / (%) participants report increased knowledge of child development/ related topics.
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Technical Assistance: Consultant, Mentoring, Coaching

Contract Budget and Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes January – March, 2018
<p>4Cs</p> <p>Positive Environments for Positive Behaviors (PEPB)</p> <p>\$16,457</p> <p>Spent: 1Q: \$ 665.28 2Q: \$3,950.21 3Q: \$4,328.64 4Q: \$</p> <p>YTD: \$8,944.13; 54%</p>	<p>Goals: Support children’s social-emotional development by providing childcare providers with training as well as coaching to create environments that best support children’s social-emotional development.</p> <p>Professional Development: 12 hours of PBIS training</p> <p>Coaching: Provide TA to center directors in order to complete a self-evaluation & develop a quality improvement plan. Provide classroom coaching to participating providers.</p> <p>Audience: Child Care Centers in JC.</p>	<p>Professional Development</p> <ul style="list-style-type: none"> • 12 hours of PBIS training (Goal 12 hours) • 147 providers participated in training (Target 150) • 1 standalone workshops (Goal 4) 22 participants • 4 licensed centers participated in training. QRS 2: 1 QRS 3: 1 QRS 5: 1 No QRS: 1 <p>Coaching</p> <ul style="list-style-type: none"> • 30 Coaching Visits; YTD 51 (goal 90) • 23 lead providers & 47 assistant staff participating, YTD 70 • 34 Technical Assistance contacts • 2 hours planning with center directors; YTD 9 hrs • 50 hours of classroom coaching; YTD 78 hrs 	<ul style="list-style-type: none"> • / (%) participants reported increased confidence & skills to deal with behavioral issues. (Target 90%) • / (%) participants completed the self-assessment. Target is 65% • / (%) programs met their goals. (Target 85%)

Technical Assistance: Consultant, Mentoring, Coaching

Contract Budget and Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes January – March, 2018
<p>Grant Wood AEA</p> <p>CART-JC</p> <p>\$75,097</p> <p>Spent: 1Q: \$ 8,061.00 2Q: \$18,480.39 3Q: \$16,339.49 4Q: \$</p> <p>YTD: \$42,880.88 (57%)</p>	<p><i>To maintain childcare placement & improve the social/emotional assets</i> of a minimum of 30 children ages 0-5 with intense behavior challenges.</p> <p>1. Behavior Interventionist Services consisting of functional analysis of child behavior; research-based behavior strategies; on-site implementation assistance for center/ home staff</p> <p>2. Professional Development for center/home staff</p> <ul style="list-style-type: none"> ◆ Agency quality assessment ◆ Program improvement plans based results, Implementing improvement plans, ◆ Linking providers with PD through 4Cs, GWAEA etc. ◆ Workshops on behavior strategies, child development and PBS <p><i>Staff at legally operating centers & childcare homes</i> referring students to CART-JC</p>	<p>24 children participating (24 YTD); by age: 0-11 mos: 0 1 year: 0 (0 YTD) 2 years: 1 (1 YTD) 3 years: 13 (13 YTD) 4 years: 6 (6 YTD) 5 years: 4 (4 YTD)</p> <p># of families: 23 (23 YTD)</p> <p># of early childhood providers participating in quality improvement activities (i.e. # of individuals): 44 (44 YTD)</p> <p>Home programs: 2 (2 YTD) Center Based: 16 (16 YTD) Statewide Preschool: 1 (1 YTD)</p> <p>Preschool Expulsion Risk Measures (PERM): Pre- 7; Post- 0 (YTD: 22, 0)</p> <p>Devereux Early Childhood Assessment (DECA): Pre – 6; Post – 0 (YTD: 6, 0)</p> <p>Behavior Services Rubric: Pre- 0, Post- 0 (YTD: 15, 0)</p> <p>Preschool Mental Health Climate Scale (PMHCS): Pre-0, Post-0 (YTD: 13, 0)</p> <p>118 visits to early learning environments (244 YTD) 118 behavioral observations (200 YTD) 118 consultations w/ teachers (208 YTD) 12 behavior planning & progress meetings (30 YTD) 1 classes/workshops facilitated (1 YTD) 22 technical assistance contacts (40 YTD)</p>	<p>0 expulsion (0 YTD)</p> <p>of (%) programs participate in a quality initiative</p> <p>of (%) programs implement an evidence-based curriculum</p> <p>To be reported end of year:</p> <p># entering kdgn w/PBS plan</p> <p># of # (%) participants able to incorporate developmentally appropriate activities to create an improved learning environment</p> <p># of # (%) participants that increased their knowledge of early childhood growth and development</p> <p># of # (%) participants with improved self-confidence and competence in dealing with child emotional/behavioral challenges</p>

Family Support

Contract Budget & Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes January – March, 2018
<p>NCJC</p> <p>Parents As Teachers/Family Support</p> <p>\$303,600</p> <p>Spent: 1Q: \$79,740 2Q: \$69,540 3Q: \$61,190 4Q: \$</p> <p>Total YTD: \$210,470; 69%</p>	<p>Strengthen positive relationships between parent(s) and child(ren) and improve parent-child interactions through the use of positive parenting techniques.</p> <p>Improve family functioning, problem solving, and communication.</p> <p>Build stable, nurturing home environments and neighborhoods, with particular attention to Latino families.</p> <p>Provide ongoing, individualized in-home services to at-risk families 2-4 times each month for each family.</p> <p>Johnson County families with children prenatal to five years who have one or more risk factors. Specific outreach within the Latino community.</p>	<p>Families will improve or maintain healthy family functioning, problem solving, and communication.</p> <p>Families will improve nurturing and attachment between parent(s) and child(ren).</p> <p>Families will increase knowledge about child development and parenting.</p>	<p>149 children age 0-5 (204 ytd) 98 families (unduplicated) (134 ytd) 550 face-to-face visits (1,905 ytd)</p> <p>Curriculum: <i>Parents as Teachers</i></p> <p><u>100% of children will be screened during program year.</u> 3Q: 45 children (30.2%) screened; 41 had age appropriate development; 4 showed areas of concern. None were referred because they were currently receiving services. YTD: 5 referred; 4 in services.</p> <p>YTD: 54 children screened (67%)</p> <p>Families with Demographic Survey: 134 of 134 (100%) Families with at least one LSP: 133 of 134 families (99%). Families with at least two LSPs: of families (%)</p> <p>Performance Measures (end of year): / (%) improve or maintain healthy family functioning, problem solving and communication / (%) increase or maintain social supports / (%) are connected to additional concrete supports / (%) increase knowledge about child development & parenting. / (%) improve nurturing/ attachment between parent and child.</p>

Family Support

Contract Budget & Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes January – March, 2018
<p>ChildServe</p> <p><i>Grupo Manantial Latino Parent Education and Support Group</i></p> <p>Budget: \$11,268</p> <p>Spent: 1Q: \$2,817 2Q: \$2,817 3Q: \$2,817 4Q: \$</p> <p>Year to Date: \$8,451; 75%</p>	<p>Provide education and support to Latino parents who have a young child with a developmental delay so they might learn about Johnson County services available, share information, and offer each other emotional support.</p> <p>Offer a 2-hour parent education/support group 2 times a month for 12 months. (24 groups)</p> <p>At least 8 of the 24 sessions will be of guest speakers (e.g., Professionals from UIHC, Grant Wood, or Johnson County Public Health)</p> <p>Offer an enhancement group once per month for 12 months. (12 groups)</p> <p>The families in attendance will be offered transportation, childcare, and lunch.</p> <p>More than 20 families will participate.</p>	<p>Report 4Q:</p> <p>Families will improve or maintain healthy family functioning, problem solving, and communication. (Target=80%)</p> <p>Families will improve nurturing and attachment between parent(s) and child(ren). (Target=80%)</p> <p>Families will be better able to identify and access needed resources and be connected to concrete and informal supports. (Target=80%)</p>	<p># of events: 6 parent education groups (18 YTD) 3 enhancement groups (9 YTD)</p> <p>Curriculum: <i>Parents as Teachers</i></p> <p>8 families of children with disabilities, ages 0-5 (8 YTD) 12 families of children ages 0-5 (12 YTD)</p> <p>8 children with disabilities (age 0-5) (unduplicated) (8 YTD)</p> <p>1 child screened for developmental delays (5 YTD) (20%) 1 demonstrating age appropriate development (4 YTD) 1 referred (1 YTD) one child referred to preschool services 7 children received services this quarter (7 YTD)</p> <p>12/12 (100%) families have completed Demographic Surveys</p> <p>12/12 (100%) families have a completed at least one Protective Factors Survey</p> <p>/ (%) improved or maintained healthy family functioning, problem solving, and communication / (%) increased or maintained social supports / (%) are connected to additional concrete supports / (%) increased knowledge about child development and parenting / (%) improved nurturing and attachment between parent(s) and child(ren)</p>

Family Support

Families participating in home visitation also participate in group (duplicative)

Contract Budget & Amount Spent	Goals, Scope of Services, Target Audience	Performance Measures	Outcomes January – March, 201856118
<p>United Action for Youth</p> <p>Teen Parent Program (Groups and PAT Home Visitation)</p> <p>\$114,236 (\$106,586 visits; \$7,650 groups)</p> <p>Spent: 1Q \$22,510 2Q \$33,608 3Q \$32,838 4Q</p> <p>YTD: \$88,956; 78%</p> <p>Visits/ Groups: 1Q \$20,470/ \$2,040 2Q \$31,670/ \$1,938 3Q \$30,900/ \$1,938 4Q \$/ \$</p>	<p>Increase parent skills and knowledge of child development by actively engaging participants in group support services.</p> <p>Actively engage 110 (55 ECI) eligible teen families annually in home visitation</p> <p>In-home visits (minimum of 2 visits per month for each enrolled family)</p> <p>2 weekly support groups</p> <p>Pregnant and parenting teens in Johnson County.</p>	<p>Families will improve or maintain healthy family functioning, problem solving, and communication. (Target=80%)</p> <p>Families will improve nurturing and attachment between parent(s) and child(ren). (Target=75%)</p> <p>Families will be better able to identify and access needed resources and be connected to concrete and informal supports. (Target=80%)</p>	<p>ECI/Shared Visions Funding (unduplicated): 71 children age 0-5 (84 YTD) 56 families (70 YTD)</p> <p>Total Teen Parent Program (unduplicated): 86 children age 0-5 (101 YTD); 70 families (95 YTD)</p> <p>Assessments: 35 of 64 eligible children (55%) screened for developmental delays; (49 of 79 YTD; 62%) (Target=75%) 46 of 49 at age appropriate development 3 referred; 2 children receiving services</p> <p>Families with complete Demographic Survey: 70 out of 70 (100%) Families with complete LSP: 70 of 70 (100%)</p> <p>Curriculum utilized: Parents as Teachers</p> <p>Groups: 1 pregnant teen participating 15 teen moms participating (total); 36 YTD 12 children attending child care; 42 YTD 19 group events attended; 58 YTD</p> <p>In-Home: 71 children age 0-5; 84 YTD 56 families; 70 YTD 270 face-to-face visits; 726 YTD</p> <p><i>Report 4Q: Life Skills Progression data</i> / (%) improve/maintain healthy family functioning, problem solving, communication / (%) increase/maintain social supports</p>

			/ (%) connected to additional concrete supports / (%) increase knowledge about child development and parenting / (%) improve nurturing and attachment between parent(s) and child(ren)
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